

# Annual General Meeting & Annual Review





2019

The Include Project - Registered Charity No: 1177785

#### Hello from the Trustees





Derek Hill Trustee



Faisal Osman Trustee (apologies)



Claire Dawson Trustee



Gemma Haley Trustee (via Skype)



Nigel Leach Treasurer



Andrea Wiggins
Trustee
Stepped Down Aug 2019





















Link between Choir & Trustees

## **Steering Group**

#### Other Important People









Hannah Evans Members Rep

Susi Barran Assistant Choir Director

Penny Sims Choir Coordinator

Alix Lewer Founding Director

#### The Volunteer Team

Thank you to all our 'on the night' volunteers who make the choir possible!

























#### Minutes of last year's AGM



Sent out via Email No issues raised



#### Trustees' Annual Report

Submitted to The Charity Commission



What do we do?



Why do we do it?



Who checks we're doing it right?



Are we looking after the money?



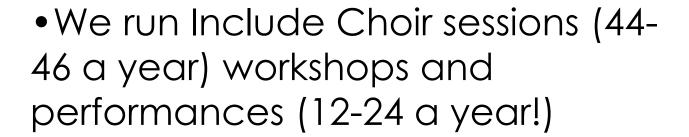














 We provide training and teaching about inclusive communication



 We also provide music and communication sessions for other organisations



## Why do we do it?





 To provide inclusive social and musical opportunities for people with understanding and speaking difficulties



 to raise awareness of communication needs and teach inclusive communication skills



 To reduce isolation & discrimination, and break down barriers



#### Who checks?



•It is the job of the Trustees to make sure we are helping people with understanding and speaking difficulties

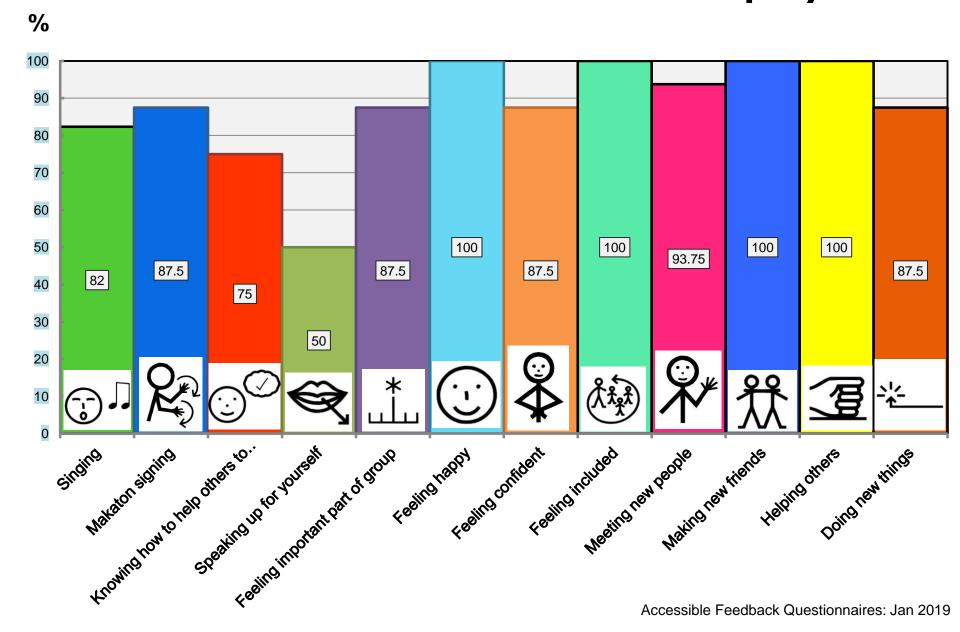


 They make sure we follow the law for charities and doing everything properly



•We ask you!

#### You told us The Include Choir helps you:



# Are we looking after the money? Treasurer's Report

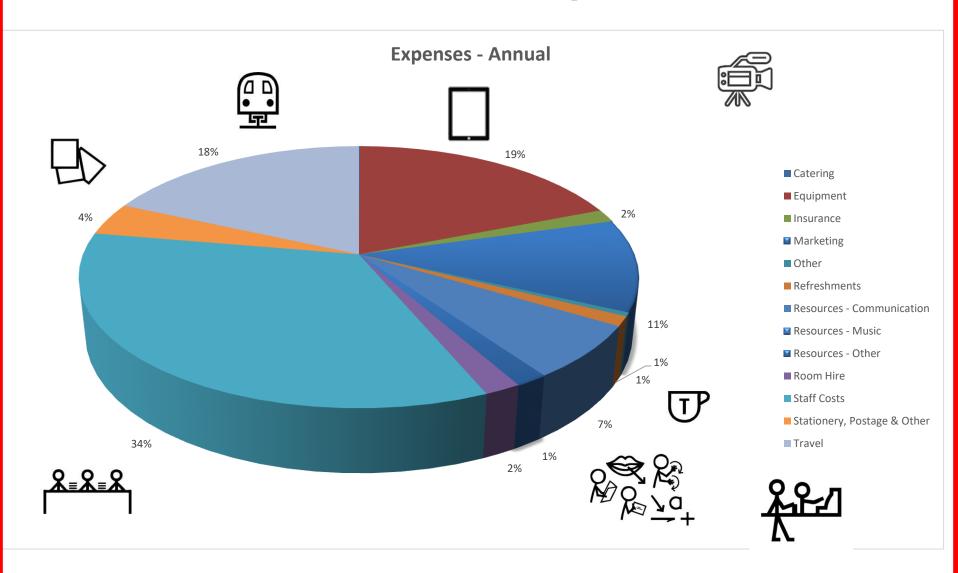
 Complete record of accounts for 2018-2019 (April – April)



- Compiled by Treasurer Nigel Leach
- Independently Audited by David
   Wheeler of Cheeld Wheeler & Co Accountants

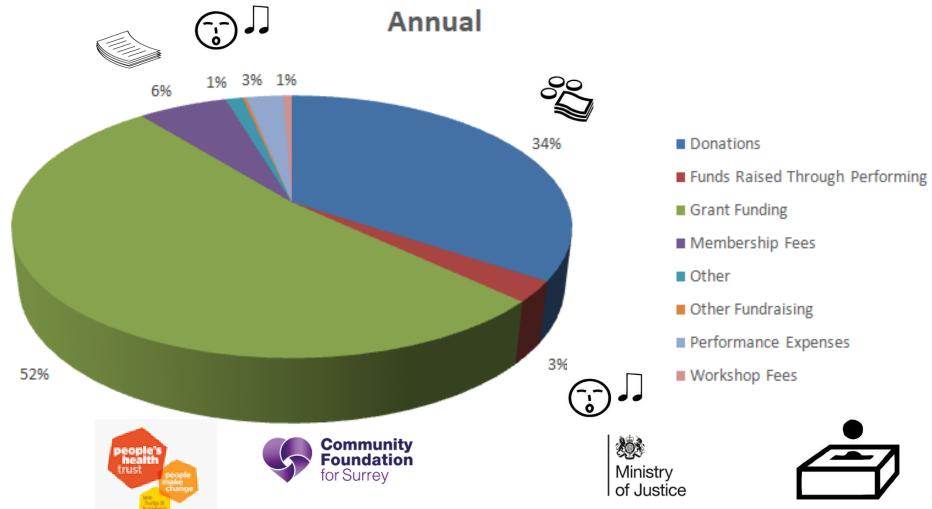
INCOME	Notes	Unrestricted fund £	Restricted fund £	31.3.19 Total funds £
Grants	2	_	13,282	13,282
Donations and legacies		8,759	-	8,759
Performance and workshops		1,513	-	1,513
Membership fees		1,566	-	1,566
Sundry income		305		305
TOTAL INCOME		12,143	13,282	25,425
EXPENDITURE				
Charitable activities				
Rehearsals and Performances	3	818	5,512	6,330
Support costs	4	1,005	-	1,005
Governance costs	5	681	817	1,498
TOTAL EXPENDITURE		2,504	6,329	8,833
Transfer from unincorporated				
organisation	6	9,248	3,267	12,515
NET INCOME		18,887	10,220	29,107
RECONCILIATION OF FUNDS				
Total funds brought forward		-	-	-
TOTAL FUNDS CARRIED FORWARD		£18,887	£10,220	£29,107

## How much money did we spend this year - and what did we spend it on?



#### Income

What money have we earned or been given



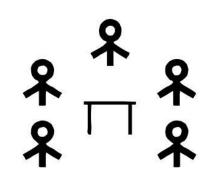
#### **Election of Trustees**

- Each year, Trustees may leave the Board (stand down) and new people may say that they would like to join the Board
- This year, Andrea Wiggins left the Board
- Gemma Haley joined the Board January 28<sup>th</sup> 2019- her appointment is formally ratified here



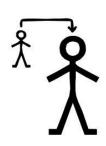






- The Steering group help us listen to feedback and make changes to the choir
- The newsletter was their idea (and Sofia's!)

We are not having elections for the steering group this term

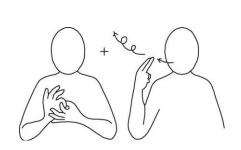


#### Members' Rep



- Gathers feedback from the choir
- This is to try and make sure we are running the choir the right way for people with disabilities
- Would anyone like to help Hannah in this role?



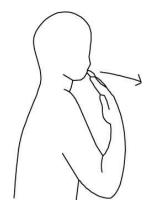




#### More Thank Yous to:

- Trustees/ Previous Committee Members
- New members
- St John's Church
- Sue & The Include Choir Band
- The staff team Susi & Penny
- And to all the choir members for making
   The Include Choir such a wonderful group





# And of course Thank you to our funders!

money raised by

health Sound

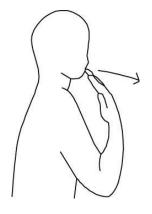
through

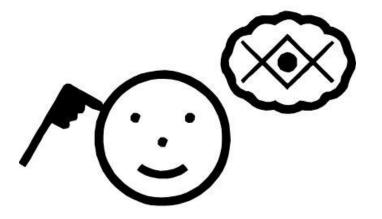


Funded by











So what did we get up to last year?















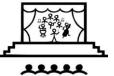


















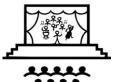




























13 14 15 16 17 18 20 21 22 23 24 25







## What about this year?



#### We have an ambassador! 2019



**Neil Munday of** Susy FM Radio





As well as our Patron **Baroness Ilora Finlay of Llandaff** 

#### **Awards**







We have won 2 Mayor's Awards (2<sup>nd</sup> year running!)

#### We won a National Award!









Recognising the work we do to support people and raise awareness of understanding and speaking difficulties



#### So what next?



• Fundraising!



Volunteer Support Coordinator



MCA Song Training (E-Learning)



'Friends of Include' Scheme



More Include Choirs.....?



## So many exciting things to look forward to

· We have 'A Million Dreams'

· So 'Don't Stop us Now'!



Thank you for for being part of















www.include.org



includechoir@include.org



www.facebook.com/includechoir/



@includeorg



www.youtube.com/c/theincludechoir



@includechoir

